2013

AUG 22 2012

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

CITY OF ROSSVILLE

SHAWWEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations. 2013 Adopted Budget Amount of County Page **Budget Authority** 2012 Ad Clerk's Table of Contents: for Expenditures No. Valorem Tax Use Only Computation to Determine Limit for 2013 Allocation of MVT, RVT, and 16/20M Vehicle Tax Schedule of Transfers 4 Statement of Indebtedness Statement of Lease-Purchases 6 Computation to Determine State Library Grant <u>Fund</u> K.S.A. 27.978 27.964 General 12-101a 7 633,500 189,805 Debt Service 10-113 8 Library 12-1220 8 Special Lighting (White Way) 9 3,000 2,499 . 369 9 Special Highway 10 52,500 6,000 Special Parks & Recreation 10 Water 11 207,000 Meter Deposit 11 10,000 Sewer 12 144,403 Solid Waste-Refuse 12 73,000 Water Reserve 13 50,000 Non-Budgeted Funds-A 14 128.333 1,179,403 28,347 XXXXXX 192,304 Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only **Budget Summary** Neighborhood Revitalization Rebate Nov 1, 2012 Total Assisted by: Address: 438 Main OF KAROSS (Alle, Kansas 66533 rossvillech@rossvillekansas.org 2012

County Clerk

Page No. 1

Governing Body

CITY OF ROSSVILLE

2013

Computati	ion to	Determine	Limit	for	2013
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	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget +	\$ 169,967
2. Debt Service Levy in 2012 Budget	\$ 0
3. Tax Levy Excluding Debt Service	\$ 169,967
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012: + 400,481	
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012 + 124,237	
5b. Personal Property 2011 - 196,216	
5c. Increase in Personal Property (5a minus 5b) + 0	
$\overline{\text{(Use Only if} > 0)}$	
Valuation of annexed territory for 2012:	
6a. Real Estate + 135	
6b. State Assessed + 0	
6c. New Improvements	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 135	
. Valuation of Property that has Changed in Use during 2012: -5,254	
Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
. Total Estimated Valuation July 1, 20126,789,779	
0. Total Valuation less Valuation Adjustment (9 minus 8) 6,394,417	
1. Factor for Increase (8 divided by 10) 0.06183	
2. Amount of Increase (11 times 3) +	\$10,509
3. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$180,476
4. Debt Service Levy in this 2013 Budget	0
5. Maximum levy, including debt service, without an Ordinance (13 plus 14)	180,476

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

ORDINANCE 783 First published in The Topeka Metro News, Monday, August 13, 2012.

- population of the topens wisso theme; working, August 15, 2012

ORDINANCE _753_

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF ROSSVILLE.

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rossville, Kansas:

Section One. In accordance with state law, the City of Rossville has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after its publication once in the official City newspaper.

Passed and approved by the Governing body on this

___ day of ______ 201

Venneth Wichman, Mayor

ATTEST

(SEAL)

8/13

CITY of ROSSVILLE founded in 1871 "Come Grow With Us!"

City Hall
438 Main • P.O. Box 337
Rossville, KS 66533
785-584-6155

Fax: 785-584-6667

Visit us at: www.rossvillekansas.us

ORDINANCE 75.3

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF ROSSVILLE.

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

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Section Three. This ordinance shall take effect after its publication once in the official City newspaper.

Passed and approved by the Governing body on this ____ day of ___

1154 2012.

Kenheth Wichman, Mayor

ATTEST

Lisa M. Stum, City Clerk

(SEAL)

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Year	2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	167,420	29,505	353	98
Debt Service				
Library				
Special Lighting (White W	2,547	449	5	1
				<u> </u>
			 	
TOTAL	169,967	29,954	358	99
C		20.054		
County Treas Motor Vehicle		29,954	4.	
County Treasurers Recreati			358	_
County Treasurers 16/20M	Vehicle Estimate			99

County Treasurers Recre County Treasurers 16/20		358	99
Motor Vehicle Factor	0.17	623	
	Recreational Vehicle Factor	0.00211	
	16/20M V	ehicle Factor	0.00058

2013

CITY OF ROSSVILLE

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Water	Bond & Interest	70,591	63,492	0	12-825d
Water	Equipment Reserve	0	5,000	10,000	12-1,117
Sewer	Equipment Reserve	0	0	5,000	12-1,117
Special Highway	Special Street		0	5,000	12-1,119
General	Special Street	10,000	20,000	20,000	12-1,119
<u> </u>		·			
	Totals	80,591	88,492	40,000	
	Adjustments*				
	Adjusted Totals	80,591	88,492	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

CITY OF ROSSVILLE

Second Second Second Second Amount Outstanding Due Due D	E	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Solution	Type of Debt	of	Jo	Rate	Amount	Outstanding	Date	e Due	20	112	20.	um. 2.uc 113
4/15/2012 4/12/2022 3.50 1.29,000 4/12/1011 4/1 2,082 0 4,523 5/15/10/2024 5/12/2024 2.59 2.59 0 4,523 5/15/10/2024 5/12/2024 2.59 2.58,540 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.12/2024 3.58.540 3.78,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 2.5461 10,188 5/15/10/2024 3.18,496 3/1-9/1 9/1 10,942 3/1-9/1 9/1 10,942 3/1-9/1 9/1	General Obligation:	Issue	Ketirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
### 17-20-12 3-30 1-23-000 411-101 4/1 2-082 0 4-323	Lift Station Go Bonds	0100/21/1	4/1/2000	9	7							
s 1997A \$115/1997 9/1/2012 4.1-5.50 735,000 70,000 3/1-9/1 9/1 3.850 70,000 0 ds ds ds ds ds ds ds ds ds d	Control of Dollars	7107/01/4	4/1/2022	3.50	129,000		4/1/-10/1	4/1	2,082	0	4,323	11,000
2,1997.A \$1151.997 9/1/2012 4.1-5.50 735,000 70,000 3/1-9/1 9/1 3,1850 70,000 0 4,223 october 2012.01												
45 1997A \$\(\text{\$1\) \text{\$1\) \text{\$1\) \text{\$2\) \text{\$1\) \text{\$2\) \text{\$1\) \text{\$2\) \text{\$1\) \text{\$2\) \text{\$2\} \$2\												
8 1997A 8/15/1997 9/1/2012 4.1-5.50 735,000 70,000 3/1-9/1 9/1 3.850 70,000 0 4,323 ds												
s 1997.A \$1151997 \$112012 4.1-5.50 735,000 70,000 311-9/1 9/1 3.850 70,000 0 4,323 ds												
## 1997A \$115/1997 9/1/2012 4.1-5.50 735,000 70,000 3/1-9/1 9/1 3,850 70,000 0 **August 1.5												
Section Sect								!				
8 1997 A 815/1997 9/12012 4.1-5.50 735,000 70,000 3/1-9/1 9/1 3,830 70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
as 1997A 815/1997 9/1/2012 4.1-5.50 735,000 70,000 3/1-9/1 9/1 3,850 70,000 0 ds												
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48 17.001 17.001 17.001 17.000 17.001 17.001 17.000 17.001	evenue Bonds:					S			700,7		4,323	11,000
ds	7ater System, Series 1997A	8/15/1997	9/1/2012	4.1-5.50	735,000	70,000	3/1-9/1	9/1	3.850	70.000	-	
ds con Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 2.5,461 10,188											,	,
ds												
ds												
ds 70,000 70,000 3,850 70,000 0												
ds 70,000 70,000 3,850 70,000 0 con Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 25,461 10,188 Con Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 25,461 10,188 Con Loan 3/1/2024 3/1/2024 3/1/2024 3/1/2024 3/1/2024 10,942 25,461 10,188 Con Loan 3/1/2024 4/48,496 16,874 95,461 14,511												
ds 70,000 70,000 3,850 70,000 0 con Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 25,461 10,188 con Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 25,461 10,188 con Loan 378,496 10,942 25,461 10,188 con Loan 378,496 10,942 25,461 10,188												
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On Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 25,461 10,188 Con Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 25,461 10,188 Con Loan 378,496 10,942 25,461 10,188 Con Loan 448,496 16,874 95,461 14,511	otal Revenue Bonds					20 000					,	
con Loan 2/20/2003 3/1/2024 2.69 558,540 378,496 3/1-9/1 9/1 10,942 25,461 10,188 10,188 10,942 25,461 10,188 10,188 10,188 10,188 10,188 10,874 95,461 14,511 14,511	ther:					000607			3,830	/0,000	=	-
378,496 10,942 25,461 10,188 16,874 95,461 14,511	ansas Water Polution Loan	2/20/2003	3/1/2024	2.69	558,540	378,496	3/1-9/1	9/1	10.942	25.461	10 188	216.96
378,496 10,942 25,461 10,188 448,496 16,874 95,461 14,511												217677
378,496 10,942 25,461 10,188 448,496 16,874 95,461 14,511			İ									
378,496 10,942 25,461 10,188 448,496 16,874 95,461 14,511												
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378,496 10,942 25,461 10,188 448,496 16,874 95,461 14,511								-				
378,496 10,942 25,461 10,188 448,496 16,874 95,461 14,511												-
448,496 16,874 95,461 14,511	otal Other					378,496			10,942	25,461	10.188	26.215
	otal Indebtedness					448,496			16,874	95,461	14.511	37.215

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				
		Тепп оf	Interest	Amount	Principal	Payments	Pavmente	
	Contract	Contract	Rate	Financed	Balance On	Due	Dire	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2012	2012	2013	
Property at 527 Pearl	12/6/2005	84	6.75	39,900	6.852	6.852	0	Ţ
2007 Public Building Commissi	12/5/2006	360	3.6-4.75	1,275,000	1.125.000	100 485	102 525	-
2011 Chevy Tahoe	9/15/2010	48	7.25	43,964	31.573	12.391	17 301	Т
						1000	12,271	Т
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					1,163,425	119,728	115.926	Τ-

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2012	Year for 2013
Receipts:	43,430	72,096	73,33
Ad Valorem Tax	157.000		
Delinquent Tax	157,082	167,420	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	3,570		
Recreational Vehicle Tax	26,215	28,748	29,50
16/20M Vehicle Tax	318	480	35
Gross Earning (Intangible) Tax	51	50	9
LAVTR	+	· 	
City and County Revenue Sharing	 	_	
Mineral Production Tax		 -	<u> </u>
Local Alcoholic Liquor	4,813		
Compensating Use Tax	18,375	5,537	4,93
Local Sales Tax	148,385	35,000	35,00
Franchise Tax	41,773	150,000	160,00
Licenses	2,383	40,000	40,00
Building permits/inspections	1,111	2,000 500	2,00
Fines and court costs	119,340	95,000	50
Grants/Reimb/ Donations	5,455	3,500	100,00
Other	3,286	2,000	1,50
	2,200		2,00
	 		
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			_ <u>_</u>
n Lieu of Taxes (IRB)	20.272		 -
nterest on Idle Funds	29,770		_
Miscellaneous	421	500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	562.240		
Resources Available:	562,348	530,735	375,892
Cook Ces (1) anable.	605,778	602,831	449,223

CITY OF ROSSVILLE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	605,778	602,831	
Expenditures:			
General Administration	101,680	105,000	113,000
Swimming Pool	105,391	116,000	
Public Safety	229,791	220,000	
Park	24,711	25,000	
Court Services	17,099	12,000	
Willard Police/Court	14,989	12,000	
0	0	0	
0	0	0	
Sub-Total detail page	493,661	490,000	
Recreation Commission	2,000	2,000	
Zoning	2,728	3,500	
Street Lighting	14,481	14,000	
Transfer to Special Street Improvement	10,000	20,000	20,000
Capitol Improvement	10,812	0	
Street Improvement Project	0	0	13,500
		· .	
eighborhood Revitalization Rebate			
liscellaneous			
oes miscellaneous exceed 10% Total Exp			
otal Expenditures	533,682	529,500	633,500
nencumbered Cash Balance Dec 31	72,096		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			

Non-Appropriated Balance	Total Expenditure/Non-Appr Balance	Tax Required	184,277
Delinquent Comp Rate: 3.0%	5,528		
Amount of 2012 Ad Valorem Tax	189,805		

Prior Year	Current Year	Proposed Budge
Actual for 2011	Estimate for 2012	Year for 2013
		·
		50,
		53,
		5,
0	5,000	5,
101,680	105,000	113,
97,218	101.000	104,
		8,
		10,0
		122,
	110,000	122,
141 590	158 000	150,0
		20,0
		47,0
2279171	220,000	222,0
15 986	17 000	10.4
		17,0
		4,5
	4,000	4,5
	25.000	
24,/11	25,000	26,0
0.724	0.000	
		10,0
/,303	4,000	8,0
 -		
17.000		
1/,099	12,000	18,0
		-
		
		9,0
		3,0
		3,0
14,989	12,000	15,0
0	0	
		
		
0	0	
	49,216 49,216 45,712 6,752 0 101,680 97,218 8,173 0 0 105,391 141,590 24,874 63,327 0 229,791 15,986 4,252 4,473 0 24,711 9,734 7,365 17,099 9,261 3,670 2,058 14,989	Actual for 2011 Estimate for 2012 49,216 42,000 45,712 53,000 0 5,000 101,680 105,000 97,218 101,000 8,173 5,000 0 0 0 0 10,000 105,391 116,000 141,590 158,000 24,874 20,000 63,327 42,000 0 0 0 229,791 220,000 15,986 17,000 4,252 4,000 4,473 4,000 0 24,711 25,000 9,734 8,000 7,365 4,000 17,099 12,000 17,099 12,000 17,099 12,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	December 1
Debt Service	Actual for 2011	Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,310	11,508	
Receipts:	15,510	11,300	<u> </u>
Ad Valorem Tax			
Delinquent Tax			NOONE
Motor Vehicle Tax			 -
Recreational Vehicle Tax			
16/20M Vehicle Tax	 -		 -
Transfer from Water	70,591	63,492	
Interest on Idle Funds		 -	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,591	63,492	
Resources Available:	83,901	75,000	- 0
Expenditures:		75,000	
Water Revenue Bonds	72,393	75,000	0
	- .	· <u>-</u> -	
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	72,393	75,000	
Unencumbered Cash Balance Dec 31	11,508		**************************************
2011/2012 Budget Authority Amount:	74,000	75,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	AND
		re/Non-Appr Balance	
	•	Tax Required	
De	elinquent Comp Rate:	3.0%	
		012 Ad Valorem Tax	- `

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1			0
Receipts:			T
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		T	1
Motor Vehicle Tax	T - ''		
Recreational Vehicle Tax	T	-	-
16/20M Vehicle Tax	ļ		
	<u> </u>	 -	-
<u> </u>	-		
Interest on Idle Funds	 	 	
Miscellaneous	- -		-
Does miscellaneous exceed 10% Total Rec	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	- 0	- 0	
Resources Available:			
Expenditures:		<u>-</u>	
	 		
	 		
Neighborhood Revitalization Rebate	 	 .	
Miscellaneous			·
Does miscellaneous exceed 10% of Total Exp	,		
Fotal Expenditures	0	0	
Unencumbered Cash Balance Dec 31	. 0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	
	Delinquent Comp Rate:	3.0%	
	Amount of	2012 Ad Valorem Tax	- 0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Lighting (White Way)	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	9	9:	
Receipts:			<u></u>
Ad Valorem Tax	2,560	2 54	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	62	. 2,31	AAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	457	468	44
Recreational Vehicle Tax	6	700	
16/20M Vehicle Tax	1		
			<u> </u>
			ļ
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,086	3,024	45:
Resources Available: Expenditures:	3,095	3,119	574
Contractural Services	<u> </u>		
Contractiffal Services	3,000	3,000	3,000
	-		
		-	
Neighborhood Revitalization Rebate			
Aiscellaneous			
Does miscellaneous exceed 10% Total Exp			
otal Expenditures	2.000		<u> </u>
Inencumbered Cash Balance Dec 31	3,000 95	3,600	3,000
2011/2012 Budget Authority Amount:	3,000		XXXXXXXXXXXXXXXXXXX
J		Appropriated Balance	XXXXXXXXXXXXXXXXX
	Total Expenditu	re/Noл-Appr Balance	
	Zapenditu	Tax Required	3,000
De	linquent Comp Rate:	3.0%	2,426
		012 Ad Valorem Tax	2.499
	- Incam, ox 2	~ · ~ · · · · · · · · · · · · · · · · ·	2.49

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1			0
Receipts:		-	
Ad Valorem Tax			O NOONOXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			AMANANANAN NANAN
Motor Vehicle Tax	 		
Recreational Vehicle Tax	 	 	
16/20M Vehicle Tax			
			<u> </u>
Interest on Idle Funds	 		
Miscellaneous	 		<u> </u>
Does miscellaneous exceed 10% Total Rec	 _		
Total Receipts	 	<u> </u>	
Resources Available:	0		
Expenditures:			
			
	 		
eighborhood Revitalization Rebate		<u> </u>	
fiscellaneous			
oes miscellaneous exceed 10% Total Exp			
otal Expenditures	0	0	<u> </u>
nencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
` I	Delinquent Comp Rate:	3.0%	
	Amount of	2012 Ad Valorem Tax	

CITY OF ROSSVILLE

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,271	5,005	1,835
Receipts:			1,05,5
State of Kansas Gas Tax	29,672	29,730	29,960
County Transfers Gas	19,399	21,100	21,170
Interest on Idle Funds			
Miscellaneous	176		
Does miscellaneous exceed 10% Total Rec	170		
Total Receipts	49,247	50,830	51,130
Resources Available:	59,518	55,835	52,965
Expenditures:		33,033	32,703
Personnel Services	25,291	24,000	26,000
Contractual Services	10,192	10,000	10,000
Commodities	18,760	10,000	11,500
Capitol Outlay	270	10,000	11,500
Transfer to Special Street	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,513	54,000	52,500
Unencumbered Cash Balance Dec 31	5,005	1,835	465
2011/2012 Budget Authority Amount:	59,000	59,000	403

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,158	11,466	11,003
Receipts.	10,130	11,400	11,003
Local Alcohol Tax	4,813	5,537	4,935
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			 _
Total Receipts	4,813	5,537	4,935
Resources Available:	14,971	17,003	15,938
Expenditures:			. 13,700
Capitol Outlay	3,505	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,505	6,000	6,000
Unencumbered Cash Balance Dec 31	I1,466	11,003	9,938
2011/2012 Budget Authority Amount:	6,000	6,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Decreed Decl. 4
Water	Actual for 2011	Estimate for 2012	Proposed Budget
Unencumbered Cash Balance Jan 1	17,027		Year for 2013
Receipts:	17,027	3,217	
Water Sales & Late Charges	201,613	215,000	215.000
Service Charges	4,315	5,000	215,000
Water Protection Fees	879	1,000	5,000
Connection Fees	500	500	1,000
Interest on Idle Funds	1.221	3,000	500
Miscellaneous	1,221	3,000	1,500
Does miscellaneous exceed 10% Total Rec			<u> </u>
Total Receipts	208,528	224,500	222 000
Resources Available:	225,555	227,717	223,000
Expenditures.	423,333		227,225
Personnel Services	107,710	106,000	115,000
Contractual Services	20,538	25,000	115,000
Commodities	20,594	15,000	25,000
Capitol Outlay	20,574	5,000	23,000
Sales Tax	1,523	2,000	30,000
Water Protection Fees	1,382	2,000	2,000
Transfer to Bond and Interest	70,591	63,492	
Transfer to Equipment Reserve	70,571	5,000	10.000
Miscellaneous		3,000	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	222,338	223,492	207.000
Unencumbered Cash Balance Dec 31	3,217	4,225	207,000 20,225
2011/2012 Budget Authority Amount:	224,393	235,000	20,223

Adopted Budget

Meter Deposit	Prior Year Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan I		Estimate for 2012	Year for 2013
Receipts	13,439	13,374	11,374
Deposits	4,225	5,000	5,000
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,225	5,000	5 000
Resources Available:	17,664	18,374	5,000 16,374
Expenditures:	27,007	10,374	10,374
Refunds	4,290	7,000	10,000
	 		
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,290	7,000	10.000
Unencumbered Cash Balance Dec 31	13,374	11,374	10,000 6,374
2011/2012 Budget Authority Amount:	7,000	7,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	23,205	17,187	2,202
Receipts:		17,107	
Sewer Charges	121,860	125,000	142,000
Connection Fees	250	500	142,000
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,148	125,500	142 550
Resources Available:	145,353	142,687	142,550 144,752
Expenditures:	110,000	142,007	144,/32
Personnel Services	54,296	56,000	56,000
Contractual Services	27,536	26,000	26,000
Commodities	9,931	10,000	9,000
Capitol Outlay	0	10,000	
Loan Payment	36,403	36,403	36,403
GO Bond Payment	0	2,082	12,000
Transfer to Equip Reserve	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			<u> </u>
Total Expenditures	128,166	140,485	144,403
Unencumbered Cash Balance Dec 31	17,187	2,202	349
2011/2012 Budget Authority Amount:	138,403	143,403	349

Adopted Budget

Solid Waste-Refuse	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,788	13,827	
Receipts:	11,700	13,627	8,827
Solid Waste Charges	63,739	65,000	65,000
			<u> </u>
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,739	65,000	65,000
Resources Available:	75,527	78,827	73,827
Expenditures:		10,021	
Personnel Services	0	5,000	5,000
Contractural Services	61,700	65,000	68,000
Miscellaneous			_
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,700	70,000	73,000
Unencumbered Cash Balance Dec 31	13,827	8,827	827
2011/2012 Budget Authority Amount:	68,500	73,000	327

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	102,307	102,307	82,307
Receipts:	102,507	102,507	82,307
			
		·	
		·	 .
			
			<u> </u>
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	- 0	0	
Resources Available:	102,307	102,307	82,307
Expenditures:	102,507	102,507	02,30/
Capitol Outlay	0	20,000	50,000
	<u>`</u>	20,000	30,000
			
			
			
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			<u> </u>
	<u>-</u>		***
			_
		· · ·	
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// discellaneous			
Does miscellaneous exceed 10% Total Exp			
otal Expenditures	0	20,000	50,000
Jnencumbered Cash Balance Dec 31	102,307	82,307	32,307
2011/2012 Budget Authority Amount:	0	20,000	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

0

				Γ	T]						ſ	_	<u> </u>	٦									ſ	_	*	
		г		Total	234,906				 	 			73,894	306 800	one, our										72,167	236,633	
			ement-Sewe		0								0	Q	ì										0	0	
	(4)	(3) Fund Name:	Capitol Improvement-Sewer	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:								-		Total Expenditures	Cash Balance Dec 31	!
					1,898		62 876		_			, 100	62876	64,774		000 13	000,00							0001)	64,000	774	
	(4) Fund Name.	Traffic Dand	Trainc Dolla	Unencumbered	Cash Balance Jan I	Receipts	Court Bonds					Total Descriptor	Total vecepts	Resources Available.	Expenditures:	1.00 P								Adril Danson district	Total Expenditures	Cash Balance Dec 31	
		nforcment			220,362		1,018					1018	T	221,380		2.329	1	5,838				_		8 167	Т	213,213	
	(3) Fund Name:	Special Law Enforcment Transfer Dans	Thanamhand	paranomano	cash Balance Jan]	necempis:	Interest					Total Receipts		Resources Available;	Expenditures:	Computer Equip		rark Security Camera						Total Expenditures		Cash Balance Dec 31	
		erve		242	74.7							0	0.40	747		,								0	247	7	
	(2) Fund Name:	Special Street/Hwy Impro Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Recourses Available.	nosomoes available.	Expenditures									Total Expenditures	Cash Balance Dec 31		
V-cnin		Hwy Impro		12,404		000 01	IV,UUU					10,000	22.404	7						_				1 0 I	22,404	1	
W-sprin I paragraph was a	(1) Fund Name:	Special Street/	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Gan	Too inor organic					Total Receipts	Resources Available:	Transfer division	rypelluluies:									Total Expenditures	Cash Balance Dec 31	_	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

CITY OF ROSSVILLE

will meet on August 6, 2012 at 7:30 PM at Rossville City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2011	Current Year Estim	ate for 2012	Proposed Budget for 2013						
		Actual		Actual	Budget Authority	Amount of 2012	Estimate				
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *				
General	533,682	25,156	529,500	25.744	633,500	189,805	27.955				
Debt Service	72,393		75,000		023,000	187,803	27.933				
Library				·							
Special Lighting (White Way)	3,000	0.410	3,000	0.392	3,000	2,499	0.368				
											
			· · · · · · · · · · · · · · · · · · ·								
Special Highway	54,513		54,000		50 500		·				
Special Parks & Recreation	3,505		6,000		52,500		··				
Water	222,338		223,492		6,000						
Meter Deposit	4,290	+	7,000		207,000						
Sewer	128,166	+	140,485		10,000		_				
Solid Waste-Refuse	61,700		70,000		144,403 73,000						
Water Reserve			20,000								
			20,000		50,000						
Non-Budgeted Funds-A											
Ton Budgeted Luids-A	72,167										
Totals	1,155,754	25.566	1,128,477	26.136	1,179,403	102 204	20.202				
Less: Transfers	80,591		93,492	20.150	30,000	192,304	28,323				
Net Expenditure	1,075,163		1,034,985	<u> </u>	1,149,403						
Total Tax Levied	164,900		169,967	v	XXXXXXXXXXXXXXXXXX						
Assessed				<u> </u>							
Valuation	6,450,009	1	6,503,312		6,789,779						
Outstanding Indebtedness,				<u> </u>	0,700,777						
January I,	<u>2010</u>		<u>2011</u>		<u>2012</u>						
G.O. Bonds	0		0		0						
Levenue Bonds	195,000		135,000	-	70,000						
Other	427,242		403,225		378,496						
ease Purchase Principal	1,203,719	,	1,237,953	ļ 	1,163,425						
Total	1,825,961		1,776,178		1,611,921						
*Tax rates are expressed in mills				<u> </u>	2,022,721						

City Official Title: City Clerk

Publication Fees: \$61.46

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

CITY HALL CITY OF ROSSVILLE PO BOX 337 ROSSVILLE KS 66533-0337

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for ____ consecutive week(s), as follows:

BUDGET HEARING- CITY OF ROSSVILLE 7/23/12

Legal Notices Billing Cerk

Subscribed and sworn to before me on this date:

July 23, 2012

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires. Dec. 31, 2013

NOTICE OF BUDGET HEARING
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	Prior Year Actual		Current Year Est	mate for 2012 Autori	Budect	Authority Att	Commercial	Tex Rate *
	Print Year Action	Actual	·花园新花叶 。	- Acceptance		andioses Ad	Valorent Tex	27.955
点。\$P\$100000000000000000000000000000000000	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		- Expenditures	Ter Ret		633,500	189,803	-
<i>⊙</i> ***	Expenditure:	Ter Reto *	529.5	00 25.7	<u> </u>		and free places	
FUND:	533,582	25.156	73.0		4 E4		a same to	9.368
ogral	72,393		124 C S C C		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,000	2,497	9,900
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ecial Lighting (White Way)		1		- 			200 m Se 200 m	
City Laboratory		1	10 V 10 (CD)					14 Hr.
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Special Highway		905	- 43	23,492	3.04 4.20	10,000		100
Special Periz & Recreation	222		·		7 5 2			and the second
				7,000		144,403	} _	
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Mater Deposit		160		70,000	- 	and the second second	<u> </u>	38875.33
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			1,2,54	20,000			1	
10 miles 2	_+							
Water Reserve				7 - 7 - 7				
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		<u> </u>				7.200.000		
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Non-Budgeted Panis-A		-			26.136	1,174,4	<u> </u>	1
Non-Dumper			5.566	1,178,477		30,0		
				93,472	- 1	1,1492	<u> </u>	4
Totals		50,591		1,034,985	. 1	TO THE PERSON	95]	
Less: Transfers		75,163		169,967	` 1≃	100	7∰	4.
Net Expendiente	over the second	64.900			- 1	6,719	779	
Total Tex Levied				6 303 312	in L			100
Assessed	6.	450,009	<u> </u>			2012		1.5
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Ountseding Indulated	2010				L.		- 1	
Jennary I.				0		70,000		4.0
G.O. Bonds	00_		<u>13</u>	5,000		378,496	- 1 .	
O'CL District	195,0		40	3,225	t	1,163,425		
Revenue Bonds	421.2			37,953	er til i i	1,611,921		**
Other Louis Purchase Prince	+ 202	719		76,178	erii i i Alberti	1,611,921		